



CITY COUNCIL AGENDA REPORT

**Subject: COUNCIL MOTION – PUBLIC ART FROM 2014
UTILITIES PROJECTS**

Recommendation(s):

On December 12, 2013 Councillor Hughes provided notice, in accordance with Section 23 of the Procedure Bylaw 35/2009 that she intended to bring forward the following motion:

In order for Council to debate the motion it must be formally moved.

(Councillor Hughes)

“That prior to March 31, 2014 Council review the percentage that is to be budgeted for eligible Utility Projects to fund the accession of Public Art and that until such review is completed no budget contributions for Public Art from 2014 Utility Projects be committed or spent.”

Attachment(s):

1. Administrative Backgrounder

Originating Department(s):	Legislative Services
Author(s):	Heather Fredeen Legislative Officer
City Manager Signature:	Date:

**Administrative Backgrounder
Public Art from 2014 Utility Projects**

On December 12, 2013 Councillor Hughes provided notice, in accordance with Section 23 of the Procedure Bylaw 35/2009 that she intended to bring forward the following motion:

In order for Council to debate the motion it must be formally moved.

(Councillor Hughes)

“That prior to March 31, 2014 Council review the percentage that is to be budgeted for eligible Utility Projects to fund the accession of Public Art and that until such review is completed no budget contributions for Public Art from 2014 Utility Projects be committed or spent..”

BACKGROUND:

Administration has consulted with the sponsoring departments to obtain more detail regarding the individual project charters to identify the projects eligible to contribute to the percent for art program. Based upon this review some projects were eliminated based on the fact that they were less than \$250,000, or were primarily consulting or in fact a number of smaller projects combined.

Utility

There are 7 eligible projects in the Utility Capital Budget.

The projects range from \$500,000 to \$6,200,000, for an anticipated total of \$15,824,000.

The total to be allocated for public art is estimated to be \$158,240.

Municipal

There are 4 eligible projects in the Municipal Capital Budget.

The projects range from \$710,700 to \$2,370,000, for an anticipated total of \$5,406,400.

The total to be allocated for public art is estimated to be \$54,064.

Please note:

The totals provided above are based on the total project cost.

Fees associated with non construction components of the project, such as architect fees, consulting fees and permits, are not eligible to be included in the percent for art calculation. Administration is unable to identify the exact ineligible portion of the projects until after the tenders for each project are received.

The amount allocated to public art will be reduced proportionately once the tenders are received and awarded.

Some examples of our typical public art projects and costing:

<i>our nature, our place,</i> Verne Busby and Bella Totino Busby, 2013, 50 Bellerose Drive	\$50,000.00
<i>Volunteer Appreciation, Millie Seitz, 2012,</i> Marjorie Ann Davies, Celebration Garden	\$85,000.00
<i>Cultivate Life,</i> Lewis Lavoie and Community Artists, Mural Mosaic, 2012, 22 Perron Street	\$80,000.00
<i>Spirit of St. Albert Garden Window,</i> Ken Macklin, 25 Sir Winston Churchill, 2013	\$75,000.00
<i>Legacy of Love and Learning: Lois Hole Tribute,</i> Barbara Paterson, 2009, 5 St. Anne Street	\$180,000.00

Report Date	January 20, 2014
Committee/Department	Cultural Services
General Manager Review	Chris Jardine